

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
Six Year Summary Plus 2024-25 FTES Target**

	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	P2 2023/24	Target 2024/25
Resident FTES							
<u>Cuyamaca College</u>							
Summer	351	366	220	330	338	445	476
Fall	2,584	2,424	2,250	2,001	2,091	2,375	2,565
Spring	2,504	2,524	2,244	1,967	2,146	2,443	2,570
Total	5,438	5,313	4,714	4,298	4,575	5,264	5,611
Factored FTES	48	51	56	64	80	92	92
Total Resident FTES	5,486	5,364	4,770	4,362	4,655	5,356	5,703
% Inc(Dec) from PY Actuals		-2.2%	-11.1%	-8.6%	6.7%	15.1%	6.5%
% Inc(Dec) from 18/19 Actuals						-2.4%	6.3%
<u>Grossmont College</u>							
Summer	949	867	346	637	559	690	759
Fall	5,775	5,349	4,680	3,955	3,971	4,513	4,971
Spring	5,394	5,086	4,399	3,496	3,984	4,515	4,972
Total	12,117	11,301	9,425	8,088	8,514	9,718	10,703
Factored FTES	94	103	102	103	120	137	137
Total Resident FTES	12,211	11,404	9,526	8,192	8,634	9,856	10,840
% Inc(Dec) from PY Actuals		-6.6%	-16.5%	-14.0%	5.4%	14.2%	10.0%
% Inc(Dec) from 18/19 Actuals						-19.3%	-4.9%

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Resident FTES							
<u>Combined</u>							
Summer	1,300	1,233	566	967	897	1,135	1,235
Fall	8,359	7,773	6,929	5,956	6,061	6,888	7,537
Spring	7,897	7,609	6,643	5,463	6,130	6,958	7,543
Total	17,556	16,614	14,139	12,386	13,089	14,982	16,314
Factored FTES	141	153	157	168	200	229	229
Total Resident FTES	17,697	16,768	14,297	12,554	13,289	15,211	16,543
% Inc(Dec) from PY Actuals		-5.2%	-14.7%	-12.2%	5.9%	14.5%	8.8%
% Inc(Dec) from 18/19 Actuals						-14.0%	-1.3%
Non-Resident FTES							
Cuyamaca College	77	81	45	45	54	58	
Grossmont College	697	629	412	300	305	332	
Total Non-Resident - FTES	774	710	456	345	360	389	
Total FTES (Resident & Non-Resident)							
Cuyamaca College	5,563	5,445	4,815	4,407	4,709	5,413	
Grossmont College	12,908	12,033	9,938	8,492	8,939	10,187	
Total FTES Reported	18,471	17,478	14,753	12,899	13,648	15,600	

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Special Admit/Dual Enrollment FTES							
Cuyamaca College		171	125	260	316	341	
Grossmont College		251	273	239	297	443	
Total Special Admit - FTES	352	422	399	500	612	784	

Incarcerated FTES

Grossmont College	10.9	7.6	-	-	3.2	4.1	
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